

LEGISLATIVE FACT SHEET

DATE: 09/13/16

BT or RC No: BT17-017
(Administration & City Council Bills)

SPONSOR: JFRD/Emergency Preparedness Division
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentation: JFRD

Provide Name: LT Jesse Modican / Emergency Preparedness Division

Contact Number: 904-255-3119

Email Address: jmodican@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum Of 1 page.)

The City of Jacksonville is requesting a Maritime CBRNE Response System. This system consists of one alloy-hulled up to 37-foot enclosed CBRNE vessel and supporting equipment: one multi-gas meter, six personal radiation detectors, six lightweight chemical detectors, and six Level B flash suits.

The Maritime CBRNE Response System will provide the Northeast Florida and Southeast Georgia regions with the only hazardous materials monitoring and detection equipped watercraft capable of supporting operations in the port, in the river, and in the open ocean. The response area for maritime operations extends 52 miles north to Brunswick, Georgia, 147 miles south to Cape Canaveral, Florida, and 200 miles offshore as directed by the Oil Pollution Act of 1990. The department also responds to 156 square miles of water in Duval County, and all other navigable waterways of the region. The capabilities provided by the project will result in immediate, more efficient CBRNE responses in the port and the region.

Currently, the department has one singular vessel is capable of supporting maritime CBRNE monitoring and detection (70' vessel). The department is the only agency in the region with an immediate maritime response capability. In the event of a CBRNE incident, intentional or accidental, the existing vessel is capable of monitoring, detection, and response operations, but it has access limitations due to its size, draft, and height that will prevent an effective and efficient CBRNE response. The Maritime CBRNE Response System will result in an organic multi-layered CBRNE response capability that is absent in the region.

The Maritime CBRNE Response System will provide a platform for security and law enforcement activities and can be tasked during threats to bridges, special events, and port security for CBRNE and non-CBRNE actions. In the Port of Jacksonville is a significant and strategic military presence: it is the headquarters of the United States Fourth Fleet, the third largest Naval base is located along the river upstream from the Port, and the only Marine Corps Maritime Prepositioning Force Program command in the Western Hemisphere. As a result, the risk of an intentional CBRNE incident resulting from terrorism is high.

A new Liquefied Natural Gas (LNG) fuel terminal is under construction. This will be a fuel terminal for both ships docked in Jacksonville, as well as for pipelines, trucks, and fuel vessels in the Southeastern United States.

The St. Johns River Ferry Service is a 30-vehicle capacity vehicle and passenger ferry and is part of the transportation infrastructure system. The ferry completes a 0.9 mile voyage of a state highway (SR A1A) across the St. Johns River, saving drivers from a 23-mile detour. There is only one vessel used in the ferry crossing. In calendar year 2015, the ferry transported 469,710 passengers in 247,075 vehicles. An intentional or accidental CBRNE incident occurring with the ferry, outside of the Port of Jacksonville, could have detrimental impacts to the port's operations. As such, it is imperative that the department is capable of supporting multiple levels of maritime CBRNE responses.

The ferry is a vital link in the transportation infrastructure of Jacksonville – it provides an economic impact of over \$2 million each year and is the only viable river-crossing transportation asset in the area.

APPROPRIATION: Total Amount Appropriated \$394,200.00 as follows:
 List the source name and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation) Department of Homeland Security / FEMA

Name of Federal Funding Source(s)	From: Department of Homeland Security / FEMA	Amount: \$295,650.00
	To:	Amount:
Name of State Funding Source(s):	From:	Amount:
	To:	Amount:
Name of City of Jacksonville Funding Source(s):	From: Reserve for federal Funds	Amount: \$98,550.00
	To:	Amount:
Name of In-Kind Contribution(s):	From:	Amount:
	To:	Amount:
Name & Number of Bond Account(s):	From:	Amount:
	To:	Amount:

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

Funding to purchase one CBRNE marine vessel, six radiation detectors, one multi-gas meter and six level B flash suits as indicated in the award from DHS requires a \$98,550 match to go along with the awarded amount of \$295,650. The match will be provided by the COJ Reserve for Federal Programs. The performance period of the grant is September 1, 2016 to August 31, 2019. There will be ongoing maintenance cost with no additional staffing obligations.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

	Yes	No	
Emergency?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Justification of Emergency: If yes, explanation must include detailed nature of emergency.</p> <div style="border: 1px solid black; height: 60px; width: 100%;"></div>
Federal or State Mandate?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.</p> <div style="border: 1px solid black; height: 60px; width: 100%;"></div>
Fiscal Year Carryover?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<p>Note: If yes, note must include explanation of all-year subfund carryover language.</p> <p>Awarded grant does not end until August 31, 2019.</p> <div style="border: 1px solid black; height: 60px; width: 100%;"></div>
CIP Amendment?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.</p>
Contract / Agreement Approval?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<p>Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted?</p> <p>Agreement EMW-2016-PU-00648-S01 attached from the DHS. The Emergency Preparedness Division, Director, Steve Woodard, will provide oversight of the Port Security Grant Program.</p> <div style="border: 1px solid black; height: 60px; width: 100%;"></div>
Related RC/BT?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Attachment: If yes, attach appropriate RC/BT form(s).</p>
Waiver of Code?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.</p> <div style="border: 1px solid black; height: 30px; width: 100%;"></div>
Code Exception?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.</p> <div style="border: 1px solid black; height: 30px; width: 100%;"></div>
Related Enacted Ordinances?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.</p> <div style="border: 1px solid black; height: 30px; width: 100%;"></div>

ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

	Yes	No
Continuation of Grant?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?

New grant award.

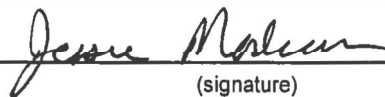
Surplus Property Certification?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Reporting Requirements?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Attachment: If yes, attach appropriate form(s).

Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for generating

Division Chief: 
(signature)

Date: 9-28-16

Prepared By: 
(signature)

Date: 9-29-16

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Thru: Jesse Modican, LT, JFRD/Emergency Preparedness Division

(Name, Job Title, Department)

Phone: 904-255-3119

E-mail: jmodican@coj.net

From: Steven Woodard, Division Chief of Emergency Preparedness, JFRD

Initiating Department Representative (Name, Job Title, Department)

Phone: 904-255-3123

E-mail: swoodard@coj.net

Primary Contact: LT Jesse Modican, Emergency Preparedness Division, JFRD

(Name, Job Title, Department)

Phone: 904-255-3119

E-mail: jmodican@coj.net

CC: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor

904-630-1825 E-mail: akshelton@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480

Phone: 904-630-4647

E-mail: psidman@coj.net

From:

Initiating Council Member / Independent Agency / Constitutional Officer

Phone: _____

E-mail: _____

Primary

Contact: _____
(Name, Job Title, Department)

Phone: _____

E-mail: _____

CC: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor

904-630-1825 E-mail: akshelton@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item: Yes No

Boards Action / Resolution?

Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED